

Windmill Hill Year 2 Plan – July 2016- June 2017

1: Creating an effective community infrastructure for Windmill Hill:				How will we know we have been successful?	
Aim	Intention	Activities	Project Leads (bold) and partners	End of Year 2	End of Year 5
Improve Community Venues	Create a multi-functional health and well-being community hub, to provide an integrated approach to service provision to support community activity, community cohesion and health service provision.	Year 2: Build on the expertise and impetus provided by Well North to produce and progress delivery on a project plan that works towards developing a physical asset to accommodate integrated health provision, children centre, social care, community space and identifies other key services such as leisure, arts, welfare support, business etc. Local residents fully informed and central to discussions about the development and management of the community hub. Challenges around accessible transport to the community hub considered as developed as part of the 'improve transport' theme below.	Halton Borough Council Clinical Commissioning Group Well North Programme Liverpool Housing Trust Partnership Board	The Well North – Big Local Project team with a clear vision about how an integrated community hub can be best delivered, what funding is available, how the management of the asset keeps the community in control and what is required to ensure the whole provision is made sustainable.	Deliver an integrated community hub that provides vibrant space which brings the local community together, provides accessible services and realises opportunities for Windmill Hill residents
Improve transport	Provide effective, flexible transport for residents to access employment, health, community, leisure and shopping opportunities.	Year 2: Modest budget to support a transport themed working group to research sustainable transport solutions. Opportunity to set up a Big Local 'Big Bus' project that could employ a local resident and support it to become a sustainable business.	Partnership Board Halton Borough Council Halton Community Transport Liverpool Housing Trust Business in the Community Social Enterprise experts	A 6 month community transport pilot scheme completed and appraised.	An estate wide, low cost and convenient transport solution being well used by local people.
Develop an outdoor BMX bike track.	Create the first BMX track in the Borough.	Year 2: Clarify BMX design, build and future maintenance costs. Agree business model that would enable a third party / social enterprise to maintain and promote the facility without the need for grant support in the longer term.	Partnership Board Halton Borough Council Liverpool Housing Trust Groundwork CLM Urban Cafe Power in Partnership	Landscape design and sustainability options agreed. Third party capital funding secured and third party social enterprise poised to maintain.	The first BMX track built and maintained by a self-sustaining community user group / party social enterprise.

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2: Community togetherness where Windmill Hill is a vibrant hub of community activity with greater social cohesion.				How will we know we have been successful?	
Aim	Intention	Activities	Project Leads (bold) and partners	End of Year 2	End of Year 5
Regular newsletter and digital updates for residents	Doing more to communicate, connect people and celebrate local success.	Year 2: Continue Windmill Hill newsletter but look for it to be increasingly community designed and run, e.g. Community Reporters. Develop more online, digital opportunities to share information and engage residents. e.g. develop Windmill Hill website and smart phone app.	Partnership Board Community Volunteers Local IT expertise Well North -	Residents enjoying regular community newsletters and accessing a Windmill Hill website Local volunteers increasingly involved in creating the newsletter and digital content themselves.	A thriving community newsletter, and website run by residents and funded through local business sponsorship with minimal Big Local contribution. Local events and services are better attended and used as residents are well informed.
Support events programme.	A rolling programme of community events.	Year 2: Continue the annual BIG WEEK event and develop a variety of events for all age groups and interest. Support the Primary School in developing a Friends of Windmill Hill Group to run events and bring people together. Continue to Support St Berts Church as they deliver more community activities	Partnership Board Friends of Windmill Hill Liverpool Housing Trust Halton Borough Council Children's Centre St Bertelina's Church Norton Priory	Friends of Windmill Hill group established and involved in delivering a greater variety of events across the neighbourhood. St Berts delivering more activities for the neighbourhood.	A sustainable programme of annual activities that local people attend and are proud of.
Healthy and sustainable places.	Make Windmill Hill looks the best it can be. A clean, green and healthy neighbourhood.	Year 2: Celebrate the creation of a natural children's play area at Norton Priory (funded by BL) and identify other environmental projects that support happier and healthier lifestyles, e.g. this may include developing food growing / permaculture projects from Year 1 Plan	Partnership Board Well North Liverpool Housing Trust Halton Borough Council Groundwork CLM Wellbeing Enterprises Norton Priory	The first few projects promoting a clean, green and healthy neighbourhood delivered. Residents becoming more proactive in supporting environmental projects.	Residents taking increasing pride in Windmill Hill, with positive behaviour change, reducing litter, dog fouling etc. More residents following healthy lifestyles.
Manage a small grants fund.	Small grants for local groups and individuals who want to deliver activities that benefit the wider community.	Year 2: Continue to promote the easily accessible, low value, quick decision making 'Community Chest' grants for the Partnership to manage. Budget available for resident training, coaching, DBS checks, book-keeping, food hygiene etc. Includes bursary fund for talented young people to reach their potential.	Partnership Board	Each year's grant allocation fully committed with positive feedback from applicants and the wider community on how the grants have had a beneficial impact. Young people given the chance to excel through bursary funding.	Quantity and quality of small grant applications increasing with some of the early projects becoming sustainable. Young people achieving at the highest levels after Big Local support
Support new and existing groups and volunteering opportunities	Encourage residents to become more active volunteers Support existing and new youth and community groups delivering services to the community	Year 2: Work with Partners to deliver a Big Local 'knock on every door' intensive community awareness raising exercise. Identify residents wishing to be more active in their community, develop the 'Street Champions' idea. Agree a brief and commission local providers to deliver services most needed for the young, vulnerable and marginalised groups. Explore opportunity to employ a local resident to co-ordinate volunteer activity and in developing local groups.	Partnership Board Liverpool Housing Trust Halton Borough Council Halton & St. Helens VCA Chester University Local Service Delivery Organisations Women on Windmill WOW	New activities and services delivered that build confidence and raise aspiration and achievements for local people. More local people supporting community activities and local organisations through volunteering.	A variety of sustainable groups delivering high quality services. A vibrant network of volunteering with existing and new groups delivering a broader range of activities and service for local people.

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3: Create an economically active community, maximising jobs, training and economic opportunities.				How will we know we have been successful?	
Aim	Intention	Activities	Project lead (bold) and Partners	End of Year 2	End of Year 5
Reduce poverty and debt	Improve the financial literacy of residents and maximise their disposable income. To reduce the number of residents reliant on pay day loans and loan sharks.	Year 2: After the six month pilot project review the Citizen's Advice Bureau financial 1-2-1 advocacy / mentor role. Look into developing this further to increase resident budgeting skills and maximising their income levels. Promote the local Credit Union to undermine pay day loan providers and loan sharks.	Halton Citizens Advice Bureau Liverpool Housing Trust Halton Borough Council Business in the Community Halton Credit Union Partnership Board	Successful partnership with the Citizens Advice Bureau with completion and appraisal of financial literacy and money management programmes. Clarity over the potential of a Community Shop in Windmill Hill.	Financial literacy and confidence of residents increased as they get control of their finances. Fewer residents reliant on payday loans and more saving with the Credit Union.
Help people develop new skills and find employment*	Increase the number of residents accessing training and support into employment	Year 2: Continue funding for Power in Partnership to support young people furthest from the job market. Provide training budget to LHT job club to enable greater variety of training opportunities.	Power in Partnership Partnership Board Liverpool Housing Trust Halton Borough Council Well North Halton Employment Partnership Merseylink Business in the Community	Local organisation commissioned to support residents into training and employment. Residents gaining employment through Merseylink opportunities. Successful partnership with local businesses supporting Windmill Hill residents.	Significant increase in residents accessing local employment opportunities.
Help business start-ups and community enterprises*	Support Micro – enterprises with advice, expertise and low interest accessible finance	Year 2: Big Local to improve support for small Business start-ups and community enterprises. Work with Partner organisation(s) to offer more holistic support to residents establishing small businesses and managing small start-up loans.	Halton & St.Helens VCA Halton Borough Council Unltd Business in the Community Liverpool Housing Trust Key Fund Power to Change	Local expertise secured to support residents with business start-ups and community enterprise ideas.	New businesses and community enterprises established and providing sustainable employment to local people. Windmill Hill recognised for its social entrepreneurship.
Income Generation	To secure a long term source of income into Windmill Hill.	Year 2: A small facilitation budget to start exploring feasibility into community or renewable energy schemes, property investment and refurbishment.	Halton Borough Council Liverpool Housing Trust Partnership Board.	A short list of the most promising income generating ideas.	Significant progress on establishing a project that will secure a long term source of income for Windmill Hill.

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Funding Required from Big Local £1 million: Year 2

Community Infrastructure			
	Actual Year 1 £	Proposed Year 2 £	Finance
Improve community venues	£1000	£12,000	Commission
Improve transport	£0	£1000	Grant / Loan
Develop an outdoor bike track	£0	£5,000	Commission
Community Togetherness			
	Actual Year 1 £	Proposed Year 2 £	Finance
Regular newsletter	£1357	£5,000	Grant
Support events programme	£13,464	£10,000	Grant
Healthy and sustainable places	£0	£20,000	Grant / Commission
Manage a small grants fund	£2500	£3,000	Grant
Support for new and existing groups and volunteers	£2552	£30,000	Grant / Commission
Economic Activity			
	Actual Year 1 £	Proposed Year 2 £	Finance
Reduce poverty and debt	£4960	£15,000	Grant
Help people develop new skills & find employment	£7500	£10,000	Grant
Help business start-ups & community enterprises	£0	£10,000	Loan / Grant
Income generating projects	£0	£1,000	Grant/Loan/Commission
Programme Support, Project Development and Management			
	Actual Year 1 £	Proposed Year 2 £	Finance
Partnership Support Function	£25000	£20,000	Commission
Consumables	£1000	£1,000	Commission
TOTALS	£59812	£143,000	

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